



Project Summary

Date:
19/3/17

Project Name	Enhancing the independent sector contribution to integrated services in Aberdeen City	Author	Gail Woodcock
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1 Summary of Project

Independent homecare and care at home agencies in are central to improving outcomes for individuals in Aberdeen. Input from the Independent sector will be essential as we develop new models of integrated care to deliver our strategic priorities in a sustainable way.

The project will involve Scottish Care building its capacity to support the engagement and involvement of the independent sector in our integration and change process. The project duration will be three years.

2 Anticipated Benefits

- A wider range of agencies to be involved, including the large national providers who do not tend to engage with the Partnership
- A greater number of individuals understanding what is required from the independent sector, lending greater impact across the Partnership
- A range of roles for those involved, improving their knowledge and understanding
- Providers will develop a more extensive range of resources in consultation with partners
- Efficiencies would derive from a more effective independent sector, for example avoiding emergency care costs and unplanned hospital admission; expediting earlier hospital discharge.

3 Financial Implications

Expenditure	Year 1	Year 2	Year 3
Staffing Resources (assumes 2% uplift and full year staffing funding in year 2 and year 3)	£117,961	£146,454	£149,383
Equipment Costs (ICT Equipment)	£9,700		
Sub-Total	£127,661	£146,454	£149,383

* Some of year 1 staffing costs would be covered by Change Funds which have been carried forward.

Note: It would be intended to fund this from the Integrated Care Fund.



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4 Exit Strategy

It is anticipated that the project will have released its expected benefits within 3 years and will cease at this time.